

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON**

In The Matter of a Supplemental Budget Reallocating )  
Appropriations Between Categories ) **Resolution No. 54-2022**  
In the **2022-2023 Fiscal Year Budget-Veterans Services** )

**WHEREAS**, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared and that requires a change in financial planning; and

**WHEREAS**, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, that being an increase in revenue for Veteran’s Services; and

**WHEREAS**, this supplemental budget is for the General Fund department Veteran Services and does not increase the Fund’s budget by more than 10%;

**NOW, THEREFORE, IT IS RESOLVED** that the 2022-2023 fiscal year budget for Columbia County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2023.

Dated in St. Helens, Oregon this 21 day of September, 2022.

BOARD OF COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

Not Present  
Henry Heimuller, Commissioner

[Signature]  
Casey Garrett, Commissioner

[Signature]  
Margaret Magruder, Commissioner

Approved as to form:

[Signature]  
Office of County Counsel

Department: **GENERAL FUND-VETERANS**

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET	NEW Budget
			CHANGE + = increase - = decrease	
<b>Revenue</b>				
100-435.00-351.10-000-00	State-Veteran's Services	110,441	-1	110,440
100-435.00-399.04-000-00	Beginning Balance-Restricted	19,390	27,832	47,222
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	<b>Total Resources</b>	<b>129,831</b>	<b>27,831</b>	<b>157,662</b>
<b>Personal Services</b>				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	<b>Total Personal Services -</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Materials &amp; Services</b>				
100-435.00-490.00-305-28	Prof Fees-Contracted Services	153,867	27,831	181,698
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	<b>Total Materials &amp; Services</b>	<b>153,867</b>	<b>27,831</b>	<b>181,698</b>
<b>Debt, Capital, Transfers</b>				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	<b>Total Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Expenditures</b>	<b>153,867</b>	<b>27,831</b>	<b>181,698</b>
			Total Change should = 0 >>	0

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Prepared By	Louise Kallstrom	Date	9/2/2022
			Supp #1